

Covid-19 Catch-Up Premium Spend - School Log Template

School Name: Stratton Upper School

Profit and Loss

Income

Expense

Balance

Budget	Actual
	£0
£53,095	£187
£53,095	£187

Education Endowment Foundation - Covid-19 support guide for schools

Targeted group: PP, year 7, EAL learners etc?	Support Package (select from drop down box)	Link to Recovery/School Improvement Plan	What actions will take place to ensure positive impact	Budgeted Spend	Actual Spend to Date	Cost category (select from drop down menu)	Anticipated Timescales (start & end date)	Identify the Quality Assurance Process both during and after the actions	Impact/Evidence Ideas
Year 11 English and Maths Target Grade 5+ - two grades below where they should be	Targeted approaches - One to one and small group tuition	AREA: 1 ACHIEVEMENT FOR ALL – Quality of Education	ZAS to monitor online sessions. Regular monitoring of student data by HOFs and HOYs	£2,310	£0	NTP	Dec - March	Weekly report of student progress. Meetings with HOFs to discuss student progress within assessments. ZS to drop into Zoom tutoring sessions	students hit their target grades
Year 11 Science, MFL, History and Geography 4 + two grades where they should be	Targeted approaches - One to one and small group tuition	AREA: 1 ACHIEVEMENT FOR ALL – Quality of Education	ZAS to monitor online sessions. Regular monitoring of student data by HOFs and HOYs	£2,118	£187	NTP	Jan - March	Weekly report of student progress. Meetings with HOFs to discuss student progress within assessments. ZS to drop into Zoom tutoring sessions	students hit their target grades
Year 11 Period 6	Targeted approaches - Extended school time	AREA: 1 ACHIEVEMENT FOR ALL – Quality of Education	ZAS to monitor online sessions. Regular monitoring of student data by HOFs and HOYs	£13,000	£0	Existing salaries	Jan - Feb	Assesments and reports from Teachers regarding student progress	students hit their target grades, they will come off the Period 6 list
Year 10 - Period 6 sessions - English, Maths and Science	Targeted approaches - One to one and small group tuition	AREA: 1 ACHIEVEMENT FOR ALL – Quality of Education	ZAS to monitor online sessions. Regular monitoring of student data by HOFs and HOYs	£1,890	£0	NTP	Jan - March	Assesments and reports from Teachers regarding student progress. Assessment at the end of the 15 weeks to see that progress has been made. ZS to drop into Zoom tutoring sessions	Students will close the gap to hit their target grade
Year 9 Morning sessions - English, Maths and Science	Targeted approaches - One to one and small group tuition	AREA: 1 ACHIEVEMENT FOR ALL – Quality of Education	ZAS to monitor online sessions. Regular monitoring of student data by HOFs and HOYs	£1,890	£0	NTP	Jan - March	Assesments and reports from Teachers regarding student progress. Assessment at the end of the 15 weeks to see that progress has been made. ZS to drop into Zoom tutoring sessions	Students will catch up on the work missed and the gap in their progress will have narrowed to fall in line with their peers
Year 11 small group intervention in English	Targeted approaches - Intervention programmes	AREA: 1 ACHIEVEMENT FOR ALL – Quality of Education	ZAS to monitor online sessions. Regular monitoring of student data by HOFs and HOYs	£6,943	£0	Existing salaries	Jan - March	Assesments and reports from Teachers regarding student progress. Break out groups created within normal groups. Students to work on specific targets set by their teachers.	Students will have closed the progress gap for the targeted area within the exam
Small Group intervention in Maths and Science	Targeted approaches - Intervention programmes	AREA: 1 ACHIEVEMENT FOR ALL – Quality of Education	ZAS to monitor online sessions. Regular monitoring of student data by HOFs and HOYs	£24,000	£0	External staff	Jan - March	Assesments and reports from Teachers regarding student progress. Use of graduates to support with the interventions	Students will have closed the progress gap for the targeted area within the exam
3+ Target grade - Year 11 English and Maths	Targeted approaches - One to one and small group tuition	AREA: 1 ACHIEVEMENT FOR ALL – Quality of Education	ZAS to monitor online sessions. Regular monitoring of student data by HOFs and HOYs	£944	£0	NTP	Jan - March	Assesments and reports from Teachers regarding student progress. Assessment at the end of the 15 weeks to see that progress has been made. ZS to drop into Zoom tutoring sessions	students hit their target grades